

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2017-2018 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2017-2018: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2017-2018 as follows:

Codes		Actual 2016-2017	Proposed 2017-2018	Revised 2017-2018
	<b>REVENUES:</b>			
1xx	Local	9,373	11,603	15,619
3xx	State	322,656	374,398	312,453
4xx	Federal	80,144	84,109	88,096
5-6xx	Other Sources	6,873	16,496	16,496
	<b>Total Revenue</b>	<b>419,046</b>	<b>486,606</b>	<b>432,664</b>

BE IT FURTHER RESOLVED, that \$436,086 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

	<b>Instruction:</b>			
11x	Basic Programs	289,038	289,092	216,548
12x	Added Needs	85,919	104,444	123,887
13x	Adult and Continuing Education	-	-	-
	<b>Support Services:</b>			
21x	Pupil	41,028	51,669	45,210
22x	Instructional staff	12,488	13,800	17,113
23x	General Administration	11,507	15,400	15,100
24x	School Administration	850	850	850
25x	Business	16,555	17,347	16,338
26x	Operations and Maintenance	-	-	-
27x	Transportation	-	-	-
28x	Central	1,779	2,418	1,040
29x	Other Support Services	-	-	-
3xx	Community Services	-	-	-
4-6xx	Other Financing Uses	-	-	-
	<b>Total Expenditures</b>	<b>459,164</b>	<b>495,020</b>	<b>436,086</b>
	<b>Revenues over Expenses</b>	<b>(40,118)</b>	<b>(8,414)</b>	<b>(3,422)</b>
	<b>FUND BALANCE, July 1</b>	<b>90,174</b>	<b>49,969</b>	<b>50,056</b>
	<b>FUND BALANCE- JUNE 30</b>	<b>50,056</b>	<b>41,555</b>	<b>46,634</b>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 01/08/2018)